

District: Sudan ISD  
 CD#: 140-908  
 Date:

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**2011-12  
 Adopted  
 Budget**

Enrollment Count			410.000
Function	Expenditures		
11	Instruction		\$2,200,365
12	Instructional Resources & Media Services		\$152,411
13	Curriculum & Instructional Staff Development		\$13,380
21	Instructional Leadership		\$0
23	School Leadership		\$244,600
31	Guidance, Counseling & Evaluation Services		\$63,541
32	Social Work Services		\$0
33	Health Services		\$46,461
34	Student (Pupil) Transportation		\$217,096
35	Food Services		\$222,318
36	Cocurricular/Extracurricular Activities		\$362,420
41	General Administration		\$358,956
51	Plant Maintenance & Operation		\$596,695
52	Security and Monitoring Services		\$3,750
53	Data Processing Services		\$61,709
61	Community Services		\$0
71	Debt Service - Principal on long-term debt		\$590,000
	Debt Service - Interest on long-term debt		\$21,300
	Debt Service - Bond Issuance Cost and Fees		\$500
81	Facilities Acquisition and Construction		\$0
91	Contracted Instructional Services Between Schools		\$250,000
92	Incremental Costs Associated With Chapter 41		\$0
93	Payments to Fiscal Agent/Member District		\$165,000
94	Payments to Other Schools		\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.		\$0
96	Payments to Charter Schools		\$0
97	Payments to TIF		\$0
99	Inter-governmental Charges not in Other Data Codes		\$135,000